



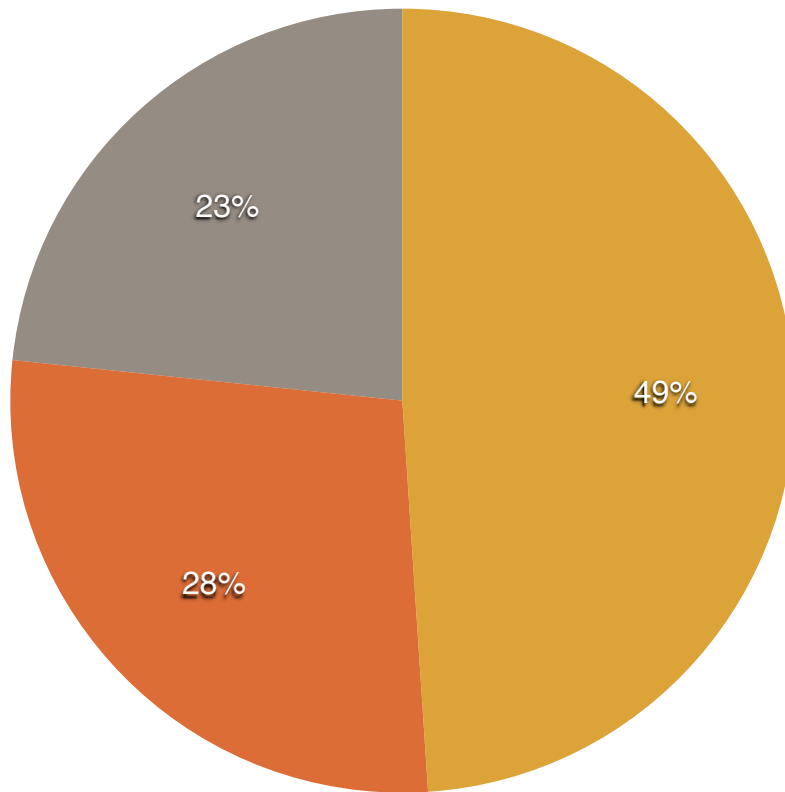
GRACE CHURCH  
MOUNT PLEASANT

# 2019 Financial Summary

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# Grace Church Income :: 2019



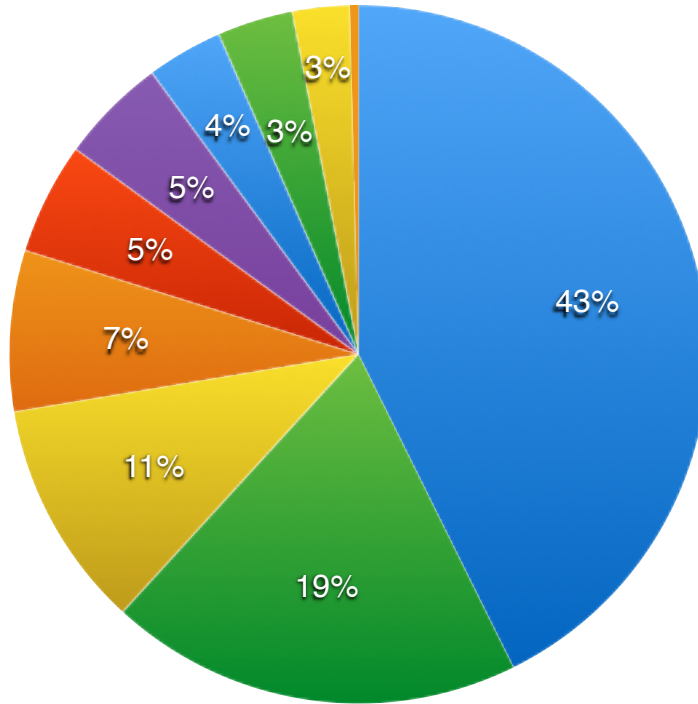
● Regular Donations    
 ● Special Donations    
 ● Other Donations\*

|                   |                      |
|-------------------|----------------------|
| <b>2019</b>       |                      |
| Regular Donations | \$ 259,174.94        |
| Special Donations | \$ 146,639.98        |
| Other Donations*  | \$ 123,616.14        |
| <b>TOTAL:</b>     | <b>\$ 529,431.06</b> |

*Special Donations include: Outreach gifts, Giving Projects, Building Projects, Twelve17 Donations, Missions, etc.*

*\*includes net proceeds from the sale of property.*

# Grace Church Expenses :: 2019



- Ministry Buildings/Maintenance\*
- Outreach/Hospitality/Advertising
- Ministry/Discipling (Evnts./Retreat)
- Other Expenses
- Medical/Health Coverage
- Staff Salaries
- Utilities/Telephone/Internet
- Missions/Compassion\*\*
- Taxes/Fees/Insurance
- Technology/Graphics/Production

| 2019                                 |                      |
|--------------------------------------|----------------------|
| Ministry Buildings/Maintenance*      | \$ 284,706.85        |
| Staff Salaries                       | \$ 127,503.79        |
| Outreach/Hospitality/Advertising     | \$ 70,500.79         |
| Utilities/Telephone/Internet         | \$ 49,675.03         |
| Ministry/Discipling (Evnts./Retreat) | \$ 34,537.79         |
| Missions/Compassion**                | \$ 32,887.95         |
| Other Expenses                       | \$ 23,491.70         |
| Taxes/Fees/Insurance                 | \$ 23,295.19         |
| Medical/Health Coverage              | \$ 17,802.34         |
| Technology/Graphics/Production       | \$ 2,641.24          |
| <b>TOTAL:</b>                        | <b>\$ 667,042.67</b> |

\*A large portion of building renovations was covered by funds raised in prior year(s).

\*\*Portions of missions costs are covered by the individuals that are participating in the trip.

"Other Expenses" includes: accounting/bank fees, vehicle maintenance, others.